

**SECRETARY-GENERAL'S PEACEBUILDING FUND
PROJECT DOCUMENT TEMPLATE**



United Nations
Peacebuilding

PBF PROJECT DOCUMENT

(Length : Max. 12 pages plus cover page and annexes)

Country (ies): Bosnia and Herzegovina ✓	
Project Title: A More Equitable Society: Promoting Social Cohesion and Diversity in BiH (Dialogue for the Future II)	
Project Number from MPTF-O Gateway (if existing project): 00108015 (PBF IRF-190) ✓	
PBF project modality: <input checked="" type="checkbox"/> IRF <input type="checkbox"/> PRF	If funding is disbursed into a national or regional trust fund: <input type="checkbox"/> Country Trust Fund <input type="checkbox"/> Regional Trust Fund Name of Recipient Fund:
List all direct project recipient organizations (starting with Convening Agency), followed type of organization (UN, CSO etc): UNICEF, UNESCO, UNDP List additional implementing partners, Governmental and non-Governmental: Presidency of Bosnia and Herzegovina (main partner), municipal authorities, CSOs	
Expected project commencement date¹: 6 th December 2017 Project duration in months:² 18 Geographic zones for project implementation: 28 Municipalities across BiH, selected through adopted criteria	
Does the project fall under one of the specific PBF priority windows below: <input type="checkbox"/> Gender promotion initiative <input checked="" type="checkbox"/> Youth promotion initiative <input type="checkbox"/> Transition from UN or regional peacekeeping or special political missions <input type="checkbox"/> Cross-border or regional project ✓	
Total PBF approved project budget* (by recipient organization): UNICEF: \$ 783,475 UNDP: \$ 645,766 UNESCO: \$ 570,759 Total: \$2,000,000 <i>*The overall approved budget and the release of the second and any subsequent tranche are conditional and subject to PBSO's approval and subject to availability of funds in the PBF account</i> Any other existing funding for the project (amount and source): - Project total budget: \$2,000,000	

¹ Note: actual commencement date will be the date of first funds transfer.

² Maximum project duration for IRF projects is 18 months, for PRF projects – 36 months.

PBF 1st tranche: Recipient: UNICEF: \$ 548,432.78 UNDP: \$ 452,036.20 UNESCO: \$ 399,531.58 Total amount: \$1,400,000.56	PBF 2nd tranche*: UNICEF: \$ 235,042.62 UNDP: \$ 193,729.80 UNESCO: \$ 171,227.82 Total amount: \$600,000.24		
Two-three sentences with a brief project description and succinct explanation of how the project is time sensitive, catalytic and risk-tolerant/ innovative:			
Summarize the in-country project consultation and endorsement process prior to submission to PBSO, including through any PBF Steering Committee where it exists:			
Project Gender Marker score: <u> 2 </u> ³ Specify % and \$ of total project budget allocated to activities in direct pursuit of gender equality and women's empowerment: A minimum of 50% will be allocated to all programme activities, in direct pursuit of gender equality and women's empowerment; that would translate to a minimum of 35% of the overall budget.			
Project Risk Marker score: <u> 2 </u> ⁴			
Select PBF Focus Areas which best summarizes the focus of the project (select ONLY one): _____ ⁵ If applicable, UNDAF outcome(s) to which the project contributes: If applicable, Sustainable Development Goal to which the project contributes:			
Type of submission: <input type="checkbox"/> New project <input checked="" type="checkbox"/> Project amendment	If it is a project amendment, select all changes that apply and provide a brief justification: Extension of duration: <input checked="" type="checkbox"/> Additional duration in months: 7 (until 31 st of December 2019) Change of project outcome/ scope: <input type="checkbox"/> Change of budget allocation between outcomes or budget categories of more than 15%: <input type="checkbox"/> Additional PBF budget: <input type="checkbox"/> Additional amount by recipient organization: USD XXXXX Brief justification for amendment: <i>The project's implementation is essentially delayed due to a number of</i>		

³ Score 3 for projects that have gender equality as a principal objective
Score 2 for projects that have gender equality as a significant objective
Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 15% of budget)

⁴ Risk marker 0 = low risk to achieving outcomes
Risk marker 1 = medium risk to achieving outcomes
Risk marker 2 = high risk to achieving outcomes

⁵ PBF Focus Areas are:
(1.1) SSR, (1.2) Rule of Law; (1.3) DDR; (1.4) Political Dialogue;
(2.1) National reconciliation; (2.2) Democratic Governance; (2.3) Conflict prevention/management;
(3.1) Employment; (3.2) Equitable access to social services
(4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including PBF Secretariats)

factors of which some were identified in the Risk matrix of the original proposal: The recruitment of staff was fully completed in February, (JPC and UNDP's PM); the Joint Project Board adopted the decision of implementing the project in 28 local communities, expanding significantly on the initial proposal of 6-9 locations, the national elections in Bosnia and Herzegovina, has significantly and as per the risk assumption, delayed the activities at the national-level where the engagement of the Presidency members is essential including the extended time for the approval process related to the DFF Small Grant Facility disbursements to selected applicants. The DFF Project has taken a number of mitigation steps and adopted the implementation strategy that would not compromise overall objective of the project, increased the effort to work with all 28 localities, and worked thoroughly at the grass root level for optimal preparedness of the Local Dialogue Platforms to interact with the National Dialogue platform Actors (mainly the BiH Presidency) at their convenient moment for the absorption of the role and responsibility in taking the dialogue process further, ensuring increased transparency and trust in institutions, providing open space for improved policy making and promoting the efforts for improved social cohesion in the country.

We would therefore necessitate a no-cost extension until 31st of December 2019, which would allow the programme to carry out in an uncompromised quality of implementation, including those actions related to the CSOs and institutional partners selected through the Small Grant Facility Open Call for Proposals.

The project partners at the local level, mayors of selected municipalities as well as the national government counterparts have so far been very supportive of the project and its important objective of improving social cohesion in Bosnia and Herzegovina through peacebuilding initiatives. This request for additional time, is viewed as a necessary mitigating action to finalise the implementation of all activities as per the original IRF.

PROJECT SIGNATURES:

<p>Recipient Organization(s)⁶</p> <p>Recipient UN Organization(s)⁴</p> <p><i>Ms. Geeta Narayan</i> <i>UNICEF Representative in Bosnia and Herzegovina</i> <i>Date & Seal</i></p>  <p><i>Mr. Siniša Šešum</i> <i>Head of Antenna Office in Sarajevo</i> <i>UNESCO Regional Office of Science and Culture in Europe</i> <i>Date & Seal 28.03.19</i></p>  <p><i>Mr. Sukhrob Khoshmukhammadov</i> <i>UNDP Resident Representative</i> <i>Date & Seal 29.03.19</i></p>  <p><i>Date & Seal</i></p>	<p>Representative of National Authorities</p> <p><i>Mr. Milorad Dodik</i></p> <p><i>Signature</i> <i>Chairman of the BiH Presidency</i></p> <p><i>Date & Seal</i></p>
<p>Head of UN Country Team</p> <p><i>Ms. Sezin Sinanoglu</i></p>  <p><i>United Nations Resident Coordinator in Bosnia and Herzegovina</i> <i>Date & Seal 28/03/19</i></p>	<p>Peacebuilding Support Office (PBSO)</p> <p><i>Mr. Oscar Fernandez-Taranco</i></p>  <p><i>Assistant Secretary-General, Peacebuilding Support Office</i></p> <p><i>Date & Seal 25/04/2019</i></p>

⁶ Please include a separate signature block for each direct recipient organization under this project.

Annex D - PBF project budget

Note: If this is a budget revision, insert extra columns to show budget changes.

Table 1 - PBF project budget by Outcome, output and activity

APPROVED BUDGET

Outcome/ Output number	Outcome/ outputs/ activity formulation:	Budget by recipient organization in USD - UNICEF	Budget by recipient organization in USD - UNDP	Budget by recipient organization in USD - UNESCO	Percent of budget for each output reserved for direct action on gender equality (if any):	Any remarks (e.g. on types of inputs provided or budget justification, for example if high TA or travel costs)
OUTCOME 1: Increased interaction and collaboration between different groups at the local level (within and between municipalities)						
Output 1.1:	Local communities lead local assessments on common problems and priority issues of concern	154,585.00	88,267.28	37,000.00	55%	
Activity 1.1.1:	Select local municipalities for the dialogue and peacebuilding initiatives	7,570.00	16,477.88	0.00		
Activity 1.1.2:	Identify conveners and stakeholders for the local assessments together with local authorities, youth and civil society, including women's organizations	7,870.00	5,477.88	2,500.00		
Activity 1.1.3:	Support the capacity of the conveners (especially youth) to be able to facilitate multi-actor processes	18,930.00	11,977.88	14,500.00		
Activity 1.1.4:	Empower youth to play a leadership role in the assessments and set up mechanisms for youth led community consultation (e.g. through uReport);	74,870.00	21,977.88	2,500.00		
Activity 1.1.5:	Assist youth, local leaders and groups in undertaking local assessments on common priority issues hindering social cohesion	10,475.00	17,477.88	2,500.00		
Activity 1.1.6:	Support a participatory process to validate the findings of the assessment and a local prioritization process	34,870.00	14,877.88	15,000.00		
Output 1.2:	Social cohesion at the local level enhanced through establishment of local dialogue platforms/peacebuilding mechanisms	263,710.00	254,539.40	425,670.00	55%	
Activity 1.2.1:	Establish platforms for dialogue in all target locations consisting of representatives of local authorities (municipalities, relevant Ministries, youth, schools, Interreligious Council/local religious organizations and civil society organizations representing different groups in each location);	4,870.00	13,677.88	11,250.00		

Budget - no change

Activity 1.2.2:	Support local leaders (including youth leaders) in organizing regular dialogue meetings on issues of common concern	4,705.00	18,177.88	8,750.00		
Activity 1.2.3:	Assist local stakeholders in leading interventions to resolve some of the concrete issues identified through the dialogue platforms through provision of small grants	195,100.00	168,777.88	334,250.00		
Activity 1.2.4:	Facilitate the institutionalization of the local peacebuilding mechanisms within the appropriate local structures	4,870.00	25,977.88	11,250.00		
Activity 1.2.5:	Support local leaders and youth in organizing cross-border dialogues bringing together citizens across entity and state borders regularly (at least quarterly for each cross-border location during the project duration).	17,435.00	26,977.88	15,000.00		
Activity 1.2.6:	Support cultural exchanges between schools to enhance understanding on the shared cultural heritage and history	96,730.00		44,130.00		
TOTAL \$ FOR OUTCOME 1:		418,235.00	342,806.68	462,670.00		
OUTCOME 2: Increased interaction and dialogue between different groups at the national level						
Outcome 2.1:	Youth leaders from BHT are capacitated to become convenors and peacebuilders	162,260.00	70,230.94	12,500.00	33%	
Activity 2.1.1:	Support youth leaders to become 'agents' for social cohesion and network across the country	33,465.00	24,977.88			
Activity 2.1.2:	Facilitate informal dialogues among young opinion-makers and future leaders on common issues of concern (such as socio-economic issues, SDOs, political participation and the vision for a future BHT)	17,995.00	23,977.88			
Activity 2.1.3:	Develop a tool for social media messaging (e.g. infographic) to allow youth in BHT to respond to polls and make suggestions for policy makers on issues related to social cohesion	6,465.00				
Activity 2.1.4:	Facilitate exchange and opportunities for dialogue between youth and national and entity level authorities on concerns of youth	46,605.00	24,835.18	12,500.00		

Output 2.2:	Dialogue between relevant authorities and institutions, and citizens, facilitated at BiH level	138,995.00	77,496.41	55,750.00	35%
Activity 2.2.1:	Provide a platform for facilitated dialogue between local/leading groups at the national level (possible entry points include the SDGs, socio-economic issues, youth emigration etc.)	4,900.00	27,450.94	12,000.00	
Activity 2.2.2:	Identify opportunities to include peacebuilding and social cohesion objectives into the BiH, entity and cantonal level action plans to localize SDGs in BiH.	4,900.00	14,477.88	0.00	
Activity 2.2.3:	Convene relevant authorities and institutions from different levels, with citizens, to analyze barriers to social cohesion within the relevant thematic areas (e.g. education, culture, youth, inter-religious understanding, sport, role of schools in prevention of violent extremism).	52,675.00	12,211.83	14,500.00	
Activity 2.2.4:	Support multi-stakeholder groups, including women's groups, inter-religious commit., and leaders to positively engage different groups at the local, entity, BiH level.	30,400.00	11,677.88	11,250.00	
Activity 2.2.5:	Facilitate dialogue between mainstream media as well as social media to work jointly towards a declaration of impartiality in reporting, or media trust for peacebuilding.	47,480.00	11,677.88	17,000.00	
Output 2.3:	BiH leadership and youth leaders connected to leaders in the neighbouring countries	12,570.00	112,923.60	2,500.00	35%
Activity 2.3.1:	Support the Presidency of BiH in connecting with their counterparts in the regional countries to agree on the parameters of the regional initiative, and discuss priorities for dialogue and peacebuilding.	4,100.00	94,377.88	2,000.00	
Activity 2.3.2:	Organize a regional youth consultation for the development of the regional peacebuilding project.	4,100.00	42,092.90		
Activity 2.3.3:	Promote youth in BiH in inviting youth from different groups in the neighbouring countries to their dialogue on issues of common concern.	4,370.00	96,452.82		
TOTALS FOR OUTCOME 2:		312,925.00	240,712.95	78,750.00	
SUB-TOTAL PROJECT BUDGET:		732,220.80	683,519.63	533,420.00	
Indirect support costs (7%):		51,255.40	42,246.37	37,339.40	
TOTAL PROJECT BUDGET:		783,476.20	725,766.00	570,759.40	

→ \$ 2m.

Table 2 - PBF project budget by UN cost category

Note: If this is a budget revision, insert extra columns to show budget changes.

CATEGORIES	Amount UNICEF		Amount UNDP		Amount UNESCO		Total tranche 1
	Tranche 1 (70%)	Tranche 2 (30%)	Tranche 1 (70%)	Tranche 2 (30%)	Tranche 1 (70%)	Tranche 2 (30%)	
1. Staff and other personnel	125,212.50	53,662.50	104,944.46	44,976.20	69,300.00	29,700.00	299,456.96
2. Supplies, Commodities, Materials	1,890.00	810.00	10,985.77	4,708.18	2,940.00	1,260.00	15,815.77
3. Equipment, Vehicles, and Furniture (including Depreciation)	2,100.00	900.00					2,100.00
4. Contractual services	182,728.00	78,312.00	143,430.00	61,470.00	274,141.00	117,489.00	600,299.00
5. Travel	5,323.50	2,281.50	7,588.00	3,252.00	4,900.00	2,100.00	17,811.50
6. Transfers and Grants to Counterparts	189,000.00	81,000.00	112,875.00	48,375.00			301,875.00
7. General Operating and other Direct Costs	6,300.00	2,700.00	42,640.51	18,274.51	22,113.00	9,477.00	71,053.51
Sub-Total Project Costs	512,554.00	219,666.00	422,463.74	181,055.89	373,394.00	160,026.00	1,308,411.74
8. Indirect Support Costs (must be 7%)	35,878.78	15,376.62	29,572.46	12,673.91	26,137.58	11,201.82	91,588.82
TOTAL	548,432.78	235,042.62	452,036.20	193,729.80	399,531.58	171,227.82	1,400,000.56

Total branche 2	PROJECT TOTAL
128,338.70	427,795.66
6,778.18	22,593.95
900.00	3,000.00
257,271.00	857,570.00
7,633.50	25,445.00
129,375.00	431,250.00
30,451.51	101,505.02
560,747.89	1,869,159.63
39,252.35	130,841.17
600,000.24	2,000,000.80